

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Sampson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$56,118
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$33,486
		Total	\$89,604
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	20	\$74,523
Congregate Nutrition	6	299	\$111,166
Family Caregiver Support - Access	6		\$2,432
Family Caregiver Support - Counseling/Support Groups/Training	6		\$6,083
Family Caregiver Support - Information	6		\$10,634
Family Caregiver Support - Respite	6		\$2,001
Family Caregiver Support - Supplemental Services	6		\$9,002
Health Promotion/Disease Prevention	3		\$5,350
Home Delivered Meals	4	198	\$112,728
Housing & Home Improvement	6	45	\$78,763
In Home Aide Level II - Home Management	4		\$6,399
In Home Aide Level II - Personal Care	4	25	\$122,474
Information & Assistance	6		\$16,667
Legal	6		\$3,742
Senior Center	6		\$41,144

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	215	\$75,037
		Total	\$678,145
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	162	\$1,124,643
ACH-Transportation	1	162	\$27,689
CAP/DA	4	73	\$1,088,536
CAP/MR	4	6	\$367,055
Clinics	3	406	\$289,572
Dental	3	489	\$219,687
Home Health	4	1,047	\$1,246,268
Hospice	4	80	\$794,761
ICF-MRC	5	9	\$1,376,948
Inpatient Hospital	5	222	\$1,304,509
Inpatient Mental Hospital	5		\$226,422
Lab & X-Ray/Physicians	3	2,434	\$1,200,772
Medicare Part A&B Premiums	2	2,289	\$2,891,986
Medicare Part D Clawback	2	1,905	\$1,787,254
Nursing Homes	5	409	\$10,212,891
Other Care	3	1,034	\$192,591
Other Practitioners	3	775	\$593,524

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<i>Funding Source: Division of Medical Assistance</i>			
Outpatient Hospital	3	1,203	\$519,953
Prescribed Drugs	3	1,088	\$743,313
Regular Personal Care (PCS)	4	492	\$3,415,368
		Total	\$29,623,739
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	14	\$73,422
Mental Health	3	239	\$27,080
Mental Retardation Centers	5		\$193,592
Psychiatric Hospitals	5	13	\$1,289,071
Substance Abuse	3	16	\$2,188
		Total	\$1,585,354
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	51	\$38,030
Adult Placement	6		\$133
Adult Protective Services	6	35	\$14,319
At-Risk Case Management	6	6	\$3,115
Energy Assistance	2	877	\$63,937
Food and Nutrition Services	2	1,101	\$759,408
Guardianship Services	6	15	\$12,899
Other Services	6	36	\$42,846

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<i>Funding Source: Division of Social Services</i>			
Special Assistance: Adult Care Home	1	165	\$791,061
Special Assistance: In-Home	4		\$9,183
Transportation	6	15	\$139
		Total	\$1,735,072
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	6	\$8,211
Vocational Rehabilitation	6	7	\$10,860
		Total	\$19,070
		County Total	\$33,730,984